BACKGROUND: The Transportation Improvement Program (TIP) is a 4 year program that lists all the regional transportation projects and programs. The TIP will next be updated in 2014. During the program life, changes can occur in three ways:

- **Staff Modifications** = minor scope changes, additional funds (under 250k), corrections
- **Board Modifications** = new projects, additional funds (over 250k), major scope change
- **Board Amendments** = new regionally significant projects not in first phase of the RTP

PROPOSALS: Before the MPO Technical Advisory Committee is a Board Modification to the TIP a UDOT funded project. UDOT is proposing to reallocate funding from the State ST, Pleasant Grove to American Fork project to the University PKWY, Provo to Orem project.

UDOT INFORMATION: UDOT has thoroughly reviewed existing and future predicted traffic volumes on State Street between Pleasant Grove and American Fork and University Parkway between Orem and Provo and would like to propose a reallocation of $8 million of project funds.

The original goal of the State Street project was to increase capacity in order to relieve congestion during the I-15 Core project. The money for the project was legislatively removed and returned after the I-15 Core project was mostly finished. Now that the I-15 Core project is finished, there is not an immediate need for the State Street project.

State St. is expected to reach only 71% of capacity in 2020 if no widening is done. University Parkway, however, is already congested and traffic is expected to increase significantly over the next several years. Congestion is expected to increase to 108% of capacity if nothing is done. If the Parkway is widened, this congestion would only decrease to 93% in 2020, which would still leave this roadway fairly congested.

UDOT feels intersection improvements on the Parkway are the best way to alleviate congestion and improve mobility. The Department would like to transfer $8 million of the original $11.5 million project budget from State St. to University Parkway and retain $3.5 million in the State St. project to acquire right-of-way needed for widening in the future.

RECOMMENDATION: MPO staff recommends that the MPO Technical Advisory Committee review and approve the proposed TIP modification.

PROPOSED MOTION: I move that the MPO Technical Advisory Committee approve the TIP modification by relocating $8m from the State ST, Pleasant Grove to American Fork and create a new project on University PKWY, Provo to Orem intersection improvements.

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ATTACHMENT: Map of State ST and University PKWY