MAG STAFF Funding Review

- Projects with the highest score from the MPO TAC Project Prioritization Meeting were given priority for county transportation funds

- Once a project is reached that where funding ran out, we stopped

- A project was not considered for county funds if:
  - It was a UDOT or UTA project
  - If UDOT proposes to partially fund the project
  - If it was a study

- There is one exception to this rule...
Provo and Eagle Mountain

- Provo Lakeview PKWY is near the end of projects eligible for county funding with not enough funds to fully fund it
- Past work on the project has used county funds
- To fund it, EM Pony Express PKWY would use federal funds
- Additional burdens to EM are a 6.77% match, federal regs., higher costs, and more UDOT overview
- To compensate EM, Provo would pay the cash match, the match is $250k vs $550k if Provo used federal funds
- Changes to projects further down the list occur with this proposal (Provo River Trail, Orem ITS, UTA One Call are now funded, SF River Trail=Fed)
UDOT Funding Proposal

- MAG staff met with UDOT staff to review the MPO TAC Project Priority List reviewing projects on UDOT facilities

- UDOT would like to explore the possibility of partially funding projects on their facilities

- UDOT Region 3 has some funds available that could go toward projects

- Some projects would wait until Spring 2015 for the annual Transportation Commission Meeting for approval

- All projects on the list that could receive UDOT funding were moved to 2018 and funded with MPO Federal Funds

- UDOT would cover the match on any project it places state funds
Projects on UDOT Facilities

1. Springville 400 S/Main ST Intersection
2. State ST/AF Main ST Intersection
3. Orem 800 N/1100 E Intersection
4. SF 400 N Ped Improvements
5. Springville 1600 S/SR 51
6. Payson SR198 Sidewalk
7. SS Redwood RD Trail
8. Orem 800 North Trail - 600 W to 900 W
9. Orem 800 North Trail - 1100 E to 1300 E
Cost Breakdown Issues

- Project costs on Concept Reports were not consistent
- Some used 2018 inflation some 2016 some none
- To equalize out costs, the base year cost from each CR was used with a 4.5% annual inflation rate
- The cost was then inflated to the proposed year of funding
- An 18% discount was used if the project was to use county funding
MPO Staff Recommended Fund Project List

- Recommends most larger cost projects to use county funds (follows past funding trends)

- All but 17 of the 52 projects are funded (based off Provo proposal)

- Each sponsor that sponsored projects received some funding except for Elk Ridge and UVU

  - American Fork 3/4
  - Cedar Hills/Pl. Grove 1/1
  - Eagle Mountain 1/1
  - Lehi 1/2
  - Orem 6/8
  - Payson 2/2
  - Provo 2/2
  - Santaquin 1/1
  - Saratoga Springs 2/4
  - Spanish Fork 2/4
  - Springville 4/6
  - UDOT TOC 3/4
  - UTA 4/5
  - Utah County 2/4
MPO TAC Recommendation

- Review MPO Staff Recommended Funding List
- Should the Provo Proposal go forward?
- Propose any changes (some changes could require additional staff time to develop)
- Approve the draft Funded Project List
- UDOT will present to MPO TAC in July its proposal to partially fund projects on UDOT faculties
- At this time adjustments could be made to the list
- The final Funded Project List will be approved in July and recommended to MPO Regional Planning Committee for approval
Project Priority and Future Funding

- The Priority List once approved will be good for 2 years.
- If additional funding comes available, projects on the list will be funded in priority order.
- Any new projects needing funding can be added to the list through the amendment process.
Next Steps

• The Project Priority List and the TAC recommended draft Funded Project List will be presented to MPO RPC on Thursday, June 5th, 5:30pm for approval

• MPO TAC will review and approve any funding UDOT adds to each project at MPO TAC meeting on Monday, July 28 (some funding will be approved by the Transportation Commission in April 2015)

• MPO RPC will approve the Final Funded Projects List at their meeting on Aug 4th