AGENDA ITEM

DATE: 01/04/2016
SUBJECT: TIP Modification – Mapleton Canal Trail
PREPARED BY: Shawn Eliot

TIP PROCESS: The Transportation Improvement Program (TIP) is a 4 year program that lists all the regional transportation projects and programs. The TIP will next be updated in 2016. During the program life, changes can occur in three ways:

- **Staff Modifications** = minor scope changes, additional funds (<500k/<25%), corrections
- **Board Modifications** = new projects, additional funds (500k≥/25%≥), major scope change
- **Board Amendments** = new regionally significant projects not in first phase of the RTP

BACKGROUND: The Mapleton Canal Trail project was first awarded funding by Mountainland MPO in 2010 with $3.3m to fund preliminary engineering and right of way for the entire length of the trail from Canyon RD, Springville to US 6 Spanish Fork and the construction of the trail through the northern and central portion of Mapleton tying into the Springville Hobble Creek Trail. A second phase was applied for by the city of Mapleton in 2012 requesting $597k to construct the trail through the south end of the city.

PROPOSAL: Before the MPO Technical Advisory Committee is a Board Modification to the TIP. Phase 1 of the 2010 funded project is complete. The project has $284,477 in left over funding that the project sponsor would like to move to the Phase 2 project. Phase 2 is underfunded with the left over amount from Phase 1 covering the additional need. Since the amount is more than 25% of the value of the project being added to, a Board Modification is required.

RECOMMENDATION: MPO staff recommends the TIP be modified to use the remaining PIN 8573 Mapleton Canal Trail Phase 1 project in PIN 10954 Mapleton Canal Trail Phase 2 project. Though both phases of the project were applied for separately, completion of the entire project is desired.

SUGGESTED MOTION: I move that the MPO Technical Advisory Committee recommend to the MPO RPC that the TIP be modified to use the remaining $284,477 from Mapleton Canal Trail Phase 1 project in the Mapleton Canal Trail Phase 2 project.

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ATTACHMENT: Mapleton Canal Trail Map