AGENDA ITEM # 5

DATE:  February 25, 2019

SUBJECT:  TIP Modification – PIN 14987 | Utah Lakeshore Trail - Additional Funding

PREPARED BY:  Robert Allen

BACKGROUND:  The city of Saratoga Springs was awarded $996k of MPO funding in 2016 to complete two sections of the Utah Lakeshore Trail. These federal funding were made available in FY 2018-19. The project has been designed and is ready to bid with construction starting this winter.

PROPOSAL:  Three issues have occurred that have increased the cost of the project to $1.296,000 or an additional $300k.

1. The Army Corp of Engineers is requiring a boardwalk over wetlands be constructed for 80 feet of the project.
2. Mitigation areas for the wetlands disturbed were not priced into the project.
3. The state of Utah is requiring that a drainage system be constructed that will enter Utah Lake in select locations.

The city has requested MAG cover these costs. Being over 10% of the total project cost, MPO RPC must approve the additional funds. There is a balance in the MPO funds account to cover this cost.

STAFF RECOMMENDATION:  MPO staff recommends that MPO TAC recommend approval of an additional $300k to fund the cost overruns for the Utah Lakeshore Trail Project.

SUGGESTED MOTION:  I move that the MPO Technical Advisory Committee recommend that the MPO Regional Planning Committee modify the Transportation Improvement Program to add $300k to the Utah Lakeshore Trail Project.

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ATTACHMENTS:  Utah Lakeshore Trail MAG Presentation