DATE: 05/28/2019

SUBJECT: Draft TranPlan50 Approval for 30-Day Public Comment and Final Document

PREPARED BY: Shawn Eliot

BACKGROUND: Every four years, MAG is required to prepare and adopt a Regional Transportation Plan. This plan iteration it is called TransPlan50. MAG staff have worked collaboratively with the municipal, UDOT and UTA staff to develop a land use scenario, project lists, and funding estimates. The draft TransPlan50 document and accompanying appendices show where we are today, what we plan for the future, and how do we afford the investment.

The plan meets all federal requirements, including being fiscally constrained and meeting air quality conformity. There are three phases in the plan: Phase 1 2019-2030, Phase 2 2031-2040, Phase 3 2041-2050. Before this meeting, both MPO TAC and this group MPO RPC have reviewed the list of projects and costs and approved them to be in the plan.

NEW CAPACITY PROJECTS: There are 111 highway projects in the plan totaling 8.3 billion dollars. The proposed new and widened highway projects account for all the arterial roads and freeways in the region. Each highway project is modeled in the phase it is needed. Funding is projected to be available for each project in the phase of the modeled need.

The plan proposes 5.5 billion in new transit projects listing the extension of commuter rail and north/south light rail from Lehi to Spanish Fork. Only 1 billion in funding is identified for these projects in the plan requiring future planning on how to fund the transit network. There are 10 new transit capital projects. These include BRT on State ST and Spanish Fork to Payson, three light rail phases between Lehi and Spanish Fork, commuter rail to Payson, and 4 Core Route buses.

PRESERVATION/OPERATIONS: The plan demonstrates that highway preservation and operations are funded for the state system and underfunded by 177 million on the local system.
Transit has a surplus of 1.2 billion for operational needs but a deficit for preservation at 2 billion dollars.

TOTAL FUNDING: The plan proposes that over its 30-year lifespan, 18.8 billion in revenue will be available with 23.8 billion in costs. This leaves 5 billion in major transit projects unfunded. These projects are not modeled in the plan for air quality purposes nor are they considered a part of a fiscally constrained plan. They are shown for illustrative purposes only.

**Staff Recommendation:** Approve the draft documents to be released for a 30-day public comment period and since MPO RPC is not meeting until August, baring no significant comments, approve tonight the document as final.

**Suggested Motion:** I motion that MPO TAC recommends to MPO RPC approval of the draft TransPlan50 document and related appendices to release to a 30-day public comment period as required by the MAG Public Participation Program. Also, I recommend that, barring no significant comments received during the 30-day public comment period that would require a new air quality conformity determination, that the draft TransPlan50 document and related appendices be approved as the final document.

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**Attachments:** [https://mountainland.org/transplan50-document](https://mountainland.org/transplan50-document)